

Town of Barre, VT



2017-2018 EQUIPMENT FUND BUDGET

Summary Page

	<u>2016-2017</u>	<u>2017-2018</u>
<u>Revenues:</u>		
Interest Earnings	\$ 25	\$ 25
Equipment Rental Income	1,217,765	1,272,920
Sale of Materials, Supplies	94,450	62,500
Miscellaneous	8,775	7,025
Services (Bus)	50,000	0
General Fund Transfer	18,925	19,890
	<u>\$ 1,389,940</u>	<u>\$ 1,362,360</u>
<u>Expenses:</u>		
Administration	\$ 186,495	\$ 165,435
Garage	117,865	121,770
Repairs/Maint./Operation -		
- Equipment Purchases	539,370	582,365
- R.M.O.	559,410	500,190
	<u>\$ 1,403,140</u>	<u>\$ 1,369,760</u>

- \$33,380 or 2.37%

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	<u>Proposed 2017-2018</u>
Budget Amt:	\$1,400,210	\$1,319,445	\$1,370,910	\$1,365,065	\$1,403,140	\$1,369,760
Change from prior year:	- 1.91%	- 5.7%	+ 3.9%	- .42%	+ 2.78%	- 2.37%